

Local Authority Funding Reform Proforma

LA Name: Bromley
 LA Number: 305

Pupil Led Factors

| Reception uplift | | No | Pupil Units | | | 0.00 | | | | |
|--|---|--------------------------|----------------------------|---|---|--------------|---|---|--------------------------|----------------------------|
| Description | | Amount per pupil | Pupil Units | | Sub Total | Total | Proportion of total pre MFG funding (%) | Notional SEN (%) | | |
| 1) Basic Entitlement Age Weighted Pupil Unit (AWPU) | Primary (Years R-6) | £2,235.00 | 24,829.00 | | £55,492,815 | £123,468,105 | 32.77% | 0.04% | | |
| | Key Stage 3 (Years 7-9) | £4,110.00 | 9,906.00 | | £40,713,660 | | 24.04% | 0.04% | | |
| | Key Stage 4 (Years 10-11) | £4,110.00 | 6,633.00 | | £27,261,630 | | 16.10% | 0.04% | | |
| Description | | Primary amount per pupil | Secondary amount per pupil | Eligible proportion of primary NOR | Eligible proportion of secondary NOR | Sub Total | Total | Proportion of total pre MFG funding (%) | Primary Notional SEN (%) | Secondary Notional SEN (%) |
| 2) Deprivation | FSM6 % Primary | £1,500.00 | | 5,285.17 | | £7,927,762 | £13,378,683 | 7.90% | 50.00% | |
| | FSM6 % Secondary | | £1,500.00 | | 3,633.95 | £5,450,921 | | | 50.00% | |
| | IDACI Band 1 | | | 1,264.79 | 744.12 | £0 | | | | |
| | IDACI Band 2 | | | 854.36 | 699.40 | £0 | | | | |
| | IDACI Band 3 | | | 2,377.68 | 1,574.42 | £0 | | | | |
| | IDACI Band 4 | | | 2,419.29 | 1,781.85 | £0 | | | | |
| | IDACI Band 5 | | | 1,483.12 | 969.07 | £0 | | | | |
| IDACI Band 6 | | | 36.80 | 40.69 | £0 | | | | | |
| Description | | Primary amount per pupil | Secondary amount per pupil | Eligible proportion of primary NOR | Eligible proportion of secondary NOR | Sub Total | Total | Proportion of total pre MFG funding (%) | Primary Notional SEN (%) | Secondary Notional SEN (%) |
| 3) Looked After Children (LAC) | LAC X March 12 | | | 147.71 | | £0 | | 0.00% | | |
| 4) English as an Additional Language (EAL) | EAL 3 Primary | £1,000.00 | | 1,891.87 | | £1,891,865 | £2,119,613 | 1.25% | 0.00% | |
| | EAL 3 Secondary | | £1,000.00 | | 227.75 | £227,748 | | | 0.00% | 0.00% |
| 5) Mobility | Pupils starting school outside of normal entry dates | | | 460.28 | 0.00 | £0 | | 0.00% | | |
| Description | | Weighting | Amount per pupil | Percentage of eligible Y1 and Y2-5 NOR respectively | Eligible proportion of primary and secondary NOR respectively | Sub Total | Total | Proportion of total pre MFG funding (%) | Primary Notional SEN (%) | Secondary Notional SEN (%) |
| 6) Prior attainment | Low Attainment year 1 | 100.00% | | 39.43% | | | £12,531,160 | 7.40% | | |
| | Low Attainment % Y2-5 73 | | £1,858.00 | 15.36% | 5,095.79 | £9,467,980 | | | 100.00% | |
| | Secondary pupils not achieving (KS2 level 4 English or Maths) | | £1,000.00 | | 3,063.18 | £3,063,181 | | | | 100.00% |

Other Factors

| Factor | Lump Sum per Primary School (£) | Lump Sum per Secondary School (£) | Total (£) | Proportion of total pre MFG funding (%) | Notional SEN (%) | |
|---|--|-----------------------------------|---|---|--------------------|-------|
| 7) Lump Sum | £175,000.00 | £175,000.00 | £15,925,000 | 9.40% | 0.00% | 0.00% |
| 8) Sparsity factor | | | £0 | 0.00% | | |
| Please provide alternative distance and pupil number thresholds for the sparsity factor below. Please leave blank if you want to use the default thresholds. Also specify whether you want to use a tapered lump sum for one or both of the phases. | | | | | | |
| Primary distance threshold (miles) | Primary pupil number threshold | | Fixed or tapered sparsity primary lump sum? | Fixed | | |
| Secondary distance threshold (miles) | Secondary pupil number threshold | | Fixed or tapered sparsity secondary lump sum? | Fixed | | |
| Middle schools distance threshold (miles) | All-through schools distance threshold (miles) | | | | | |
| 9) Fringe Payments | | | £0 | 0.00% | | |
| 10) Split Sites | | | £0 | 0.00% | | |
| 11) Rates | | | £1,902,515 | 1.12% | | |
| 12) PFI funding | | | £0 | 0.00% | | |
| 13) Sixth Form | | | £0 | 0.00% | | |
| 14) Exceptional circumstances (can only be used with prior agreement of EFA) | | | | | | |
| Circumstance | | | Total (£) | Proportion of total pre MFG funding (%) | Notional SEN (%) | |
| Additional lump sum for schools amalgamated during FY13-14 | | | £0 | 0.00% | 0.00% | 0.00% |
| Exceptional Circumstance2 | | | £0 | 0.00% | | |
| Exceptional Circumstance3 | | | £0 | 0.00% | | |
| Exceptional Circumstance4 | | | £0 | 0.00% | | |
| Exceptional Circumstance5 | | | £0 | 0.00% | | |
| Exceptional Circumstance6 | | | £0 | 0.00% | | |
| Total Funding for Schools Block Formula (excluding MFG Funding Total) (£) | | | £169,325,076 | 100.00% | £19,269,889 | |
| 15) Minimum Funding Guarantee (MFG is set at -1.5%) | | | #VALUE! | | | |
| Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled) | | | Yes | | | |
| Capping Factor (%) | 4.43% | Scaling Factor (%) | 100.00% | | | |
| Total deduction if capping and scaling factors are applied | | | #VALUE! | | | |
| | | | Total (£) | Proportion of Total funding(%) | | |
| MFG Net Total Funding (MFG + deduction from capping and scaling) | | | £2,056 | 0.00% | | |
| High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved) | | | | | | |
| Additional funding from the high needs budget | | | | | | |
| Growth fund (if applicable) | | | | | | |
| Falling rolls fund (if applicable) | | | | | | |
| Total Funding For Schools Block Formula | | | £169,327,132 | | | |
| % Distributed through Basic Entitlement | | | 72.92% | | | |
| % Pupil Led Funding | | | 82.07% | | | |
| Primary: Secondary Ratio | | | 1 : 1.36 | | | |